													Agenda Item No.: IV
	Municipal Corporation Amritsar Ongoing Projects Of Amritsar City												
Sr. No	Project Name	Total Cost Of project (in crores)		Funding Pattern/Source (Figures in Crore)				Funds F (Figures	Released in Crore		Expenditure	Remarks	
			Scope Of project	GOI	State Govt	MC Share	PIDB	GOI	State Govt	MC Share	PIDB		
(E)	(Executing Agency Municipal Corporation, Amritsar)												
1	Elevated Road	229.30	Proposal 1 : From Ram talai to Chowk Phawara 2- Lane ,0.9Kms in length to be connected with Multilevel Parking. Proposal 2 : From MaqboolPura Chowk to Bhandari bridge, 4- Lane, 3.25 Kms in length.	74.74	29.89	44.86 + 7.51	72.30	74.74	29.89	52.37	71.30	228.54	Proposal 1: 100% work has been completed. Proposal 2 99.8 % completed.
2	BSUP	8.15	Construction of 320 No. Dwelling Units for EWS including infrastructure at village Rasulpura Amritsar	2.89	3.51	1.75		1.44	0.29	1.13		2.86	128 Nos of dwelling Units are almost complete and plinth work for 24 DUs is completed.
3	Purchase of 150 Buses Under NUTP	33.05	Low Floor AC 400 mm - 30 Semi Low Floor -25 Mini Bus -70 Mini Buses A/C -25	16.52	6.62	9.91		8.33	3.33				Retendering is in process

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			Scope Of project	GOI	State Govt	MC Share	PIDB	GOI	State Govt	MC Share	PIDB		
4	Solid Waste Management	72.49	Scientific Processing & Disposal of Municipal solid waste as per MSW Rules -2000. Machinery part - 32.83 Cr Processing & Disposal -35.83 Cr	36.25	14.50	21.74		9.06	20.00				As per decision of Punjab Govt., cluster Level pattern is being adopted. Last date for filling financial bid was 13-07-2011. Due to non competency the tenders were rejected by the finance and contract committee. At present the case is pending with Hon'ble High Court and next date of hearing is 13-07- 2012.

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(Ex	(Executing Agency PWSSB, Amritsar)												
1	Rehabilitation of Sewerage In Walled City	40.79	Replacement of Faulty Sewer with HDPE/S.W pipe (8"-12")- 72.11 Kms Laying of Sewer line with trenchless technology(8"-12") - 5.72 Kms Desilting CCTV and repairing of sewer line by cement grouting 9.22 Kms	18.45	7.38	14.96		4.08	1.63	0.20			Laying of RCC Pipe Sewer 32" and Lateral Sewer is in progress
2	Rehabilitation of WaterSupply In Walled City	52.97	Replacement of water supply line - 77 kms Service Conns- 30000 Repair of 9 Nos. OHSR	22.89	8.16	21.92		5.72	Nil	Nil		Nil	Funds not released to PWSSB yet by Nodal Agency