



Approved Budget
ULB Name : Amritsar
Financial Year : 2025-26



Dispatch No. : 20252610111

Dispatch Date : 27/08/2025

Budget Summary

Budget Type	BE By HOD FY : (2025-2026)
1 : Revenue Receipt	₹4328961000
2 : Revenue Expenses	₹3964391000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹425000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹550000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹100000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹120000000
	110-80-07 : Cow CESS	CESS	₹25000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹32400000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹2300000000
	130-10-04 : Markets/Shops	Municipal Markets	₹12000000
	130-10-06 : Slaughter House	Animal Control	₹2500000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹170000000
	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹14000000
	140-14-02 : Infrastructure Development Charges	Building Permission	₹710000000
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹50000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹22000000
	140-40-09 : Others	Other Taxes & Misc. Revenue	₹78025000
	140-40-12 : Library Fees	Library	₹6000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹120000000
	140-50-13 : Fire Extinguishing Charges for fires outside city limits	Fire Brigade	₹3000000
	140-50-26 : Dispensary fees/Hospital fees	Public Health	₹30000
	180-30-01 : Sale of Land	Municipal Owned Land	₹20000000
	Revenue Receipt Total		₹4328961000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹604400000
	210-10-00 : Salaries and Wages	City/Town Planning	₹60000000
	210-10-00 : Salaries and Wages	Public Health	₹1282500000
	210-10-00 : Salaries and Wages	Fire Brigade	₹34000000
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹47500000
	210-10-00 : Salaries and Wages	Municipal Offices/Properties	₹22000000
	210-10-00 : Salaries and Wages	Library	₹5500000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹97500000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹268400000
	210-10-00 : Salaries and Wages	Street Lighting	₹18500000
	210-10-00 : Salaries and Wages	Water Supply	₹484300000
	210-80-02 : Salary Staff Hiring- Contractual Basis	Street Lighting	₹18500000
	210-80-04 : Salary Staff Hiring- Outsourced	General Administration	₹135000000
	220-12-01 : Telephone Office Expense	General Administration	₹1730000
	220-21-02 : General Printing & Stationery	General Administration	₹1800000
	220-21-02 : General Printing & Stationery	WATER TAX & SEWERAGE TAX	₹600000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹500000
	220-51-01 : Court Fees Expense	Legal Department	₹8000000
	220-60-01 : Advertisement in News Paper	General Administration	₹1200000
	220-80-06 : Other Office miscellaneous expenses	General Administration	₹155461000
	220-80-17 : Directorate Establishment Charges (State)	General Administration	₹5000000
	230-01-01 : Electricity Bill	General Administration	₹10000000
	230-01-01 : Electricity Bill	Street Lighting	₹115000000
	230-01-01 : Electricity Bill	Water Supply	₹15000000
	230-02-02 : Petrol	Municipal Body	₹150000000
	230-20-02 : Fodder for impounding animals	CATTLE POUNDING	₹30000000
	230-30-01 : Street Light materials	Street Lighting	₹35000000
	230-50-01 : Water Supply R & M	Water Supply	₹70000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹180000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹35000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹20000000
	230-53-15 : City Bus	Municipal Transport	₹8000000
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹25000000



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2 : Revenue Expenses	230-53-19 : Computers Repairs Expenses	Computer Department	₹4000000
	250-10-01 : Election Expense	General Administration	₹5000000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹10000000
	Revenue Expenses Total		₹3964391000
4 : Capital Expenditure	410-30-07 : Borewell/Tubewell	Water Supply	₹90000000
	410-30-11 : Public Lighting	Street Lighting	₹20000000
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	₹310000000
	410-40-01 : Plants & Machinery	Others	₹5000000
	Capital Expenditure Total		₹425000000